



Conference Committee on  
House Agriculture & Natural Resources Appropriations Subcommittee/  
Senate Appropriations Committee on Agriculture, Environment, and General  
Government

**House Offer #1**

Budget Spreadsheet

Monday, April 24, 2023  
17 House Office Building (Morris Hall)  
8:00 PM

### Conference Spreadsheet

Row#	AGENCY		House Offer #1							Senate Offer #1							Row#	
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF		OTHER TFs
1	<b>AGRICULTURE &amp; CONSUMER SERVICES</b>																	
2	1100001	Startup (OPERATING)	3,776.25	180,371,710	101,481,412			138,571,077		1,488,803,420	1,728,855,909	3,776.25	180,371,710	101,481,412			1,488,803,420	1,728,855,909
3	1800310	Transfer Position(S) from Fruit and Vegetables to Administration - Add	3.00	142,946	-				266,197	266,197	3.00	142,946	-				266,197	266,197
4	1800320	Transfer Position(S) from Fruit and Vegetables to Administration - Deduct	(3.00)	(93,960)	-				(156,954)	(156,954)	(3.00)	(93,960)	-				(156,954)	(156,954)
5	1800390	Transfer Position(S) from Marketing to Executive Direction - Deduct	(1.00)	(31,320)	-				(52,318)	(52,318)	(1.00)	(31,320)	-				(52,318)	(52,318)
6	1800400	Transfer Position(S) from Marketing to Executive Direction - Add	1.00	42,436	-				83,802	83,802	1.00	42,436	-				83,802	83,802
7	1800450	Transfer Position(S) from Fruit and Vegetables to Agricultural Environmental Services - Deduct	(1.00)	(31,320)	-				(52,318)	(52,318)	(1.00)	(31,320)	-				(52,318)	(52,318)
8	1800460	Transfer Position(S) from Fruit and Vegetables to Agricultural Environmental Services - Add	1.00	53,970	-				97,598	97,598	1.00	53,970	-				97,598	97,598
9	2002600	Realignment of Contracted Services to Expenses - Deduct							(400,000)	(400,000)							(400,000)	(400,000)
10	2002700	Realignment of Contracted Services to Expenses - Add							400,000	400,000							400,000	400,000
11	2401000	Replacement Equipment						11,485,231		11,485,231					11,485,231		11,485,231	
12	2401300	Replacement Law Enforcement Equipment				990,000				990,000			990,000				990,000	
13	2401500	Replacement of Motor Vehicles				95,026		48,794	3,089,982	3,233,802					48,794	2,591,342	3,445,186	
14	2402400	Additional Equipment - Motor Vehicles							928,007	928,007							928,007	928,007
15	2402500	Replacement Equipment - Boats, Motors, and Trailers							1,298,400	1,298,400							649,200	649,200
16	2503080	Direct Billing for Administrative Hearings							(11,388)	(11,388)							(11,388)	(11,388)
17	3000240	Executive Direction Additional Staff - Procurement and Auditing	4.00	181,619	325,471	18,728				344,199	4.00	181,619	325,471	18,728				344,199
18	3000300	Aquaculture - Additional Staff	2.00	104,932					361,204	361,204	2.00	104,932					361,204	361,204
19	3000350	Agricultural Environmental Services - Additional Staff	8.00	333,970	621,828	37,456				659,284	8.00	333,970	621,828	37,456				659,284
20	3005000	Additional Staff - Office of Agricultural Water Policy	3.00	161,911			281,551	163,142		444,693	3.00	161,911		281,551	163,142		444,693	
21	33V1020	Eliminate Vacant Positions																
22	3400100	Fund Shift Salaries and Benefits Authority - Deduct							(3,851,657)	(3,851,657)							(3,851,657)	(3,851,657)
23	3400110	Fund Shift Salaries and Benefits Authority - Add				3,851,657				3,851,657				3,851,657			3,851,657	
24	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				1,467,480				1,467,480							1,467,480	
25	36250C0	Enterprise Data Communications							927,998	927,998							927,998	927,998
26	36255C0	Information Technology Operations											4,281,000				4,281,000	
27	36280C0	Information Technology Security Enhancements							734,870	734,870							734,870	
28	36290C0	Department Cloud Services				892,508				892,508			892,508				892,508	
29	36310C0	Information Technology - Florida Forest Service			575,000					575,000			575,000				575,000	
30	4900150 /	Laurel Wilt Survey and Mitigation Program (SF 1544)(HF 0918)				150,000				150,000			150,000				150,000	
31	4900270	Mollusk Survey Program							756,351	756,351							756,351	756,351
32	4900280	Fertilizer Rate Study (SF 1242)(HF 2243)											6,200,000				6,200,000	
33	4900290	Fair Ride Inspections	4.00	168,000					505,240	505,240	4.00	168,000					505,240	505,240
34	4900360	Pesticide Certification	1.00	40,000					80,889	80,889	1.00	40,000					80,889	80,889
35	4900450	Disaster Recovery and Relief							178,732	178,732							178,732	178,732
36	4900700	Florida Agriculture Promotion Campaign - Cattle Enhancement Board Research and Promotion (SF 2450)											2,000,000				2,000,000	
37	4900720 /	Agricultural Plastic Recycling Market Development Initiative (SF 2079)(HF 1664)				1,345,514				1,345,514			1,345,514				1,345,514	
38	4900730	Farm Share Program (SF 1696)(HF 0396)				5,000,000				5,000,000			4,500,000				4,500,000	
39	4900750	Aquaculture Program																
40	4900780	Gulf Coast Shellfish and Hatchery Research Grants (SF 2808)(HF 1552)				500,000				500,000			500,000				500,000	
41	4900800	Aquaculture Development Research Projects			500,000					500,000			500,000				500,000	
42	4900900	Increase Contracted Services														350,000	350,000	
43	4900910	Increase Operating Costs							200,000	200,000						1,120,000	1,120,000	
44	4900970	Apalachicola Bay Drone Oyster Seeding Project (HF 0533)				1,750,000				1,750,000			1,000,000				1,000,000	
45	4901060	Increase Contracted Services - Executive Direction											1,000,000				1,000,000	
46	4901065	Transfer General Revenue Funding to Agricultural Emergency Eradication Trust Fund				13,800,000				13,800,000			13,800,000				13,800,000	
47	4901130	Citrus Crop Decline Supplemental Funding				4,000,000				4,000,000			4,000,000				4,000,000	
48	4901250	Forest Recreation Program																

### Conference Spreadsheet

Row#	AGENCY		House Offer #1							Senate Offer #1							Row#			
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF		OTHER TFs	ALL FUNDS	
49	4901790 / 1601300	Child Nutrition Programs							893,919,637	893,919,637							893,919,637	893,919,637	49	
50	4901820	Viticulture Program							50,000	50,000							50,000	50,000	50	
51	4902640	Off-Highway Vehicle Safety & Recreation Program							1,304,500	1,304,500							1,304,500	1,304,500	51	
52	4902700	Aircraft Acquisition								1,400,000					1,400,000			1,400,000	52	
53	4902900	Agricultural Nonpoint Source Best Management Practices Implementation Increase																	53	
54	4903000	Infrastructure Investment and Jobs Act							1,795,780	1,795,780							1,795,780	1,795,780	54	
55	4903990	Agriculture - Specialty Crop Block Grants							1,500,000	1,500,000							1,500,000	1,500,000	55	
56	4904007	Support for Food Bank																	56	
57		Florida Children's Initiative Food Security and Nature Deficit Project (SF 2519)(HF 1695)								1,000,000								1,000,000	57	
58		Stamp Out Hunger Food Drive (SF 2336)(HF 2268)								400,000								400,000	58	
59		Reducing Language-Barriers to Haitian-American Food Security (SF 2831)(HF 1873)																300,000	59	
60		Closing the Kosher Meal Gap (SF 2729)(HF 1280)																250,000	60	
61		Helping Others And Giving Hope Mobile Food Pantry (SF 1179)(HF 0481)																200,000	61	
62		Daily Manna Serving Center (SF 2469)(HF 1454)								53,003								53,003	62	
63	4904045	Feeding Florida (SF 2970)(HF 1667)								5,000,000								6,500,000	63	
64	4904060	Florida Green Jobs Youth Initiative (SF 1381)(HF 2222)								250,000								250,000	64	
65	4906600	Citrus Health Response Program							6,447,844	6,447,844							6,447,844	6,447,844	65	
66	4906700	Emergency Food Distribution Program							27,349,198	27,349,198							27,349,198	27,349,198	66	
67	4908200	Conner Complex Tallahassee - Planning, Design and Engineering								500,000								500,000	67	
68	4908700	Agricultural Research																	68	
69	4908710	Citrus Research								8,000,000							8,000,000	38,000,000	69	
70	990A000	Office Space																	70	
71	087571	Facilities Constrctn/Renov								15,000,000								207,599,007	71	
72	990C000	Code Corrections																	72	
73	083715	Code/Life Safe Sfm-Stw								520,000							520,000	520,000	73	
74	990E000	Environmental Projects																	74	
75	083621	Lake Okeechobee Agri. Proj								5,000,000								5,000,000	75	
76	083625	Stw Agri Projects																	76	
77	083625	Reforestation								4,000,000								4,000,000	77	
78	990G000	Grants and Aids - Fixed Capital Outlay																	78	
79	087125	Restore/Deepwater Horizon								3,854,166							3,854,166	3,854,166	79	
80	140032	Local Food Banks																	80	
81		Feeding Rural North Florida (SF 2325)(HF 1735)								1,500,000								1,500,000	81	
82		Palm Beach County Food Bank Produce Processing Facility (SF 1455)(HF 1189)								400,000								400,000	82	
83		Meals on Wheels - Food Bank Expansion Project (SF 1043)(HF 0457)								300,000								300,000	83	
84	140043	IJA Funding - Energy								24,118,070								24,118,070	24,118,070	84
85	140046	IRA Funding-Energy								5,000,000								5,000,000	5,000,000	85
86	140250	Fla State Fair Authority								2,500,000								2,500,000	2,500,000	86
87	146025	Newberry Meat Proc/Trn Fac (SF 1644)(HF 1785)								1,250,000								1,750,000	1,750,000	87
88	146556	Us Dept of Energy/Projects								1,250,000								1,250,000	1,250,000	88
89	990L000	Land Acquisition																	89	
90	082002	Land Protection Easements								75,000,000								337,228,687	337,228,687	90
91	990M000	Maintenance and Repair																	91	
92	083612	Plan/Design/Eng																	92	
93	083622	Roads,Bridges/Maint								4,896,786							4,896,786	4,896,786	93	
94	083643	Main/Rep/Const-Statewide								4,850,000								6,975,000	6,975,000	94
95	083703	Maint/Rep Sfm-Stw																690,000	690,000	95
96	990S000	Special Purpose																	96	
97	083791	Rep Forestry Stations-Stw								3,236,880								4,336,880	4,336,880	97
98	083818	Cons-Citrus Budwood Grmhse																1,042,124	1,042,124	98
99	145550	Ag Promotion/Education Fac																	99	

### Conference Spreadsheet

Row#	AGENCY		House Offer #1							Senate Offer #1							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF		OTHER TFs	ALL FUNDS
100		Madison County Livestock Arena																1,000,000	100
101		Northeast Florida Agricultural Education Multi-Use Facility																990,000	101
102		Jefferson County Horse Arena Cover (SF 2412)(HF 1698)				475,000												700,000	102
103		Tri-County Ag Park Match (SF 2196)(HF 0919)																679,271	103
104		Fort Meade Area Dual Purpose Emergency Shelter and Agriculture Center (SF 2057)(HF 1262)				250,000												250,000	104
105		Hamilton County Arena Fairgrounds Facility (SF 2316)(HF 1651)				300,000												250,000	105
106		Florida Agriculture Center & Horse Park Authority (SF 2511)(HF 0369)				1,200,000												1,200,000	106
107		Citrus County Fair Association																500,000	107
108		Duval County Fair																3,000,000	108
109		Sarasota County Fair Association																1,000,000	109
110		Santa Rosa County Agri-Plex																572,000	110
111		Volusia County Agricultural Center and Fairgrounds				1,000,000												1,000,000	111
112		Columbia County/Florida Gateway Fairgrounds																985,000	112
113		Hardee County Fair Association																510,000	113
114		Putnam County Fairgrounds																1,500,000	114
115		Suwannee County Agricultural Complex and Coliseum																620,000	115
116		Glades County Youth Livestock Facility																797,800	116
117		Gilchrist County Extension Center/Rural Ed Center																1,000,000	117
118		Martin County Fair Association																900,000	118
119		Lake County Agricultural Education and Expo Center																2,000,000	119
120	<b>AGRICULTURE &amp; CONSUMER SERVICES</b>		<b>3,798.25</b>	<b>181,444,894</b>	<b>107,355,368</b>	<b>150,924,715</b>	<b>138,852,628</b>	<b>31,843,953</b>	<b>2,473,034,130</b>	<b>2,902,010,794</b>	<b>3,692.25</b>	<b>181,444,894</b>	<b>107,784,711</b>	<b>649,423,628</b>	<b>142,704,285</b>	<b>30,743,953</b>	<b>2,476,981,290</b>	<b>3,407,637,867</b>	120
121																			121
122	<b>CITRUS</b>																		122
123	1100001	Startup (OPERATING)	28.00	3,019,370	5,650,000				21,419,485	27,069,485	28.00	3,019,370	5,650,000				21,419,485	27,069,485	123
124	4400000	Increased Advertising Promotional Campaigns											5,000,000					5,000,000	124
125	4400030	New Varieties Development				1,000,000				1,000,000			1,000,000					1,000,000	125
126	4900010	Citrus Recovery Program				2,000,000				2,000,000			2,000,000					2,000,000	126
127	<b>CITRUS</b>		<b>28.00</b>	<b>3,019,370</b>	<b>5,650,000</b>	<b>3,000,000</b>			<b>21,419,485</b>	<b>30,069,485</b>	<b>28.00</b>	<b>3,019,370</b>	<b>10,650,000</b>	<b>3,000,000</b>			<b>21,419,485</b>	<b>35,069,485</b>	127
128																			128
129	<b>ENVIRONMENTAL PROTECTION</b>																		129
130	1100001	Startup (OPERATING)	3,087.50	157,294,366	17,277,332				142,324,157	309,461,386	3,087.50	157,294,366	17,277,332				142,324,157	309,461,386	130
131	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)							350,944,878	6,086,882							350,944,878	6,086,882	131
132	1600060	Continuation of Budget Amendment #B0270 Realignment of Minimum Wage in Ops - Deduct							(66,665)	(589,722)							(66,665)	(589,722)	132
133	1600070	Continuation of Budget Amendment #B0270 Realignment of Minimum Wage in Ops - Add							19,356	637,031							19,356	637,031	133
134	1800010	Realign Positions Between Budget Entities Due to 404 Permitting - Deduct							(8,780)	(353,778)							(8,780)	(353,778)	134
135	1800020	Realign Positions Between Budget Entities Due to 404 Permitting - Add	13.00	565,282						362,558	13.00	565,282					362,558	362,558	135
136	2000480	Realign Budget Between Categories In Water Policy and Ecosystems Restoration - Deduct																	136
137	2000490	Realign Budget Between Categories In Water Policy and Ecosystems Restoration - Add																	137
138	20022C0	Transfer Position from Office of Emergency Response to Office of Technology and Information Services - Deduct									(1.00)	(6,248)					(22,000)	(22,000)	138
139	20023C0	Transfer Position from Office of Emergency Response to Office of Technology and Information Services - Add									1.00	6,248			22,000			22,000	139
140	2400450	Replacement of Vessels							256,000	256,000									140
141	2401500	Replacement of Motor Vehicles							237,000	3,305,000							3,495,000	3,495,000	141
142	2503080	Direct Billing for Administrative Hearings								20,569							20,569	20,569	142
143	3000120	Increased Workload for Lee County Public Water System Supervision Program - Regulatory District Offices	6.00	353,147						684,407	6.00	353,147					684,407	684,407	143
144	3000150	Increase Staff In Regulatory Programs for Permitting	2.00	124,495						201,980	2.00	124,495					201,980	201,980	144

### Conference Spreadsheet

Row#	AGENCY		House Offer #1								Senate Offer #1								Row#
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	
145	3000160	Increase Staff - Water Policy and Ecosystems Restoration	3.00	173,544	-	-	271,211	15,978	-	287,189	3.00	173,544	-	-	271,211	15,978	-	287,189	145
146	3000200	Increase Staff - State Lands	6.00	329,327	-	-	347,459	21,304	184,382	553,145	2.00	109,775	-	-	173,729	10,652	-	184,381	146
147	3000210	Increase Staff - Recreation and Parks	1.00	124,869	-	-	-	-	202,768	202,768	1.00	124,869	-	-	-	-	202,768	202,768	147
148	3000400	Increased Workload - Water Resource Management	3.00	196,307	-	-	-	-	314,405	314,405	3.00	196,307	-	-	-	-	314,405	314,405	148
149	3000410	Onsite Sewage Program - Water Resource Management	-	-	-	-	-	-	650,000	650,000	-	-	-	-	-	-	650,000	650,000	149
150	3000500	Increased Workload In Aquatic Preserve Program - Coastal and Aquatic Managed Areas	-	-	-	-	-	450,000	-	450,000	-	-	-	-	-	450,000	-	450,000	150
151	3000510	Increase Beach Management Staff	5.00	289,240	-	-	452,018	26,630	-	478,648	3.00	115,696	-	-	180,807	10,652	-	191,459	151
152	3303150	Reduce Expenses - Water Resource Management	-	-	(238,243)	-	-	-	-	(238,243)	-	-	(238,243)	-	-	-	-	(238,243)	152
153	3400700	Fund Shift from Minerals Trust Fund to Non - Mandatory Land Reclamation Trust Fund Add	-	-	-	-	-	-	1,132	1,132	-	-	-	-	-	-	1,132	1,132	153
154	3400710	Fund Shift from Minerals Trust Fund to Non - Mandatory Land Reclamation Trust Fund Deduct	-	-	-	-	-	-	(1,132)	(1,132)	-	-	-	-	-	-	(1,132)	(1,132)	154
155	36220C0	Cloud Ready Applications	-	-	-	-	-	-	65,241	65,241	-	-	-	-	-	-	65,241	65,241	155
156	36325C0	Project Management Technology Refresh - Parks	-	-	-	-	-	-	600,000	600,000	-	-	-	-	-	-	-	-	156
157	36340C0	Permit Lifecycle Unified Management System (PLUMS) - Regulatory Programs	-	-	-	-	-	-	3,452,630	3,452,630	-	-	-	-	-	-	3,452,630	3,452,630	157
158	4100170	Loggerhead Marineline Center Improving Water Quality & Coastline Cleanliness In Palm Beach County (SF 1616) (HF 0189)	-	-	-	250,000	-	-	-	250,000	-	-	250,000	-	-	-	-	250,000	158
159	4100200	VolunteerCleanup.Org Statewide Expansion and Support for Marine Debris Cleanup Groups (SF 2206)	-	-	-	-	-	-	-	-	-	-	115,000	-	-	-	-	115,000	159
160	4100250	Brooksville Replacement Street Sweeper (SF 2101) (HF 0499)	-	-	-	150,000	-	-	-	150,000	-	-	150,000	-	-	-	-	150,000	160
161	4405050	Oceanographic Research and Conservation Association (ORCA) Kilroy Monitoring (SF 1266) (HF 0546)	-	-	-	500,000	-	-	-	500,000	-	-	750,000	-	-	-	-	750,000	161
162	4500020	Increased Contracted Services	-	-	-	-	-	-	-	-	-	-	-	-	-	500,000	-	500,000	162
163	4500060	Monroe County Reef Protection	-	-	-	650,000	-	-	-	650,000	-	-	650,000	-	-	-	-	650,000	163
164	4500090	Florida's Coral Reef Restoration and Recovery Initiative	3.00	207,000	493,254	249,046	-	-	-	742,300	3.00	207,000	493,254	249,046	-	-	-	742,300	164
165	4500100	Miami-Dade County Fully Electric Day Cab Truck Tractor with Charging Station (SF 1801) (HF 0689)	-	-	-	-	-	-	-	-	-	-	350,000	-	-	-	-	350,000	165
166	4500115	Mote Marine Coral Restoration (SF 1150) (HF 0192)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	166
167	4500125	Belleair: Bluff Restoration and Erosion Abatement (SF 2950) (HF 0414)	-	-	-	200,000	-	-	-	200,000	-	-	200,000	-	-	-	-	200,000	167
168	4500135	FSHCC - Stormwater Predictive Analytic Solution Pilot (SF 2639) (HF 2100)	-	-	-	-	-	-	-	-	-	-	500,000	-	-	-	-	500,000	168
169	4500145	Plantation - Regional Utilities Operations Center (RUOC) Hardening (SF 2257) (HF 1497)	-	-	-	-	-	-	-	-	-	-	800,000	-	-	-	-	800,000	169
170	4500390	Increase Operational Funds for Water Policy and Ecosystems Restoration	-	-	-	-	150,000	-	-	150,000	-	-	-	150,000	-	-	-	150,000	170
171	4500400	Increase Operational Funds for Water Management Districts	-	-	-	-	-	4,000,000	-	4,000,000	-	-	-	4,000,000	-	-	-	4,000,000	171
171A	4500430	St. Johns Water Management District Plant Control	-	-	-	-	-	2,000,000	-	2,000,000	-	-	-	2,000,000	-	-	-	2,000,000	171A
172	4500440	Increased Operational Funds for Coastal and Aquatic Managed Areas (CAMA)	-	-	-	-	200,000	-	-	200,000	-	-	-	200,000	-	-	-	200,000	172
173	4500440	Water Quality Improvements	-	-	-	10,800,000	-	-	-	10,800,000	-	-	10,800,000	-	-	-	-	10,800,000	173
174	4500530	Increase Operational Funds for Suwannee River Water Management District	-	-	-	-	-	2,000,000	-	2,000,000	-	-	-	2,000,000	-	-	-	2,000,000	174
175	4500560	Florida Equestrian Heritage Trail	-	-	-	-	-	-	-	-	-	-	350,000	-	-	-	-	350,000	175
176	4500570	Brooksville Replacement Street Sweeper (SF 2101) (HF 0499)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	176
177	4501450	Florida Panhandle Data-Driven Planning, Resiliency and Emergency Response (SF 2522) (HF 1926)	-	-	-	950,000	-	-	-	950,000	-	-	250,000	-	-	-	-	250,000	177
178	4506000	Collier County - Aquatic Plant Mechanical Harvesting Equipment (SF 3052) (HF 1490)	-	-	-	110,000	-	-	-	110,000	-	-	110,000	-	-	-	-	110,000	178
179	4704710	Increase Federal Grant Support - Coastal and Aquatic Managed Areas	-	-	-	-	-	-	300,000	300,000	-	-	-	-	-	-	750,000	750,000	179
180	4704720	Increase Federal Grant Support - Infrastructure Investment and Jobs Act - Coastal and Aquatic Managed Areas	-	-	-	-	-	-	450,000	450,000	-	-	-	-	-	-	450,000	450,000	180
181	4704730	Increase Federal Grant Support - Epa Performance Partnership Grant - Coastal and Aquatic Managed Areas	-	-	-	-	-	-	200,151	200,151	-	-	-	-	-	-	200,151	200,151	181
182	4800220	(BIL) -Grant	-	-	-	-	-	-	800,000	800,000	-	-	-	-	-	-	800,000	800,000	182

### Conference Spreadsheet

Row#	AGENCY			House Offer #1							Senate Offer #1							Row#				
	ISSUE CODE	ISSUE TITLE		FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF		OTHER TFs	ALL FUNDS		
183	4800230	Increase Grants and Aids - Local Hazardous Waste Collection - Waste Management								200,000	200,000							200,000	200,000	183		
184	4900100	Increase In Rental Costs Associated with Leased Space						(1,924)		131,573	129,649					(1,924)		131,573	129,649	184		
185	5300110	Increase Land Management - Water Management Districts - Water Policy and Ecosystems Restoration																		185		
186	5300120	Increase State Lands Stewardship								150,000	150,000									186		
187	6500500	Increase Funding for Park Operating Costs								731,727	731,727							731,727	731,727	187		
188	6500600	Increase Funding for Americorps								253,004	253,004							253,004	253,004	188		
189	6500650	Keep Florida Beautiful																800,000	800,000	189		
190	6500800	Increase Funding for Other Personal Services								1,664,201	1,664,201							832,101	832,101	190		
191	6500900	Park Business System								500,000	500,000							500,000	500,000	191		
192	990D000	Debt Service																		192		
193	089070	Debt Service						(20,189,161)			(20,189,161)					(20,189,161)			(20,189,161)	193		
194	089080	Debt Service-Save Evergl						(191,213)			(191,213)					(191,213)			(191,213)	194		
195	089270	Debt Service								(1,552)	(1,552)							(1,552)	(1,552)	195		
196	990E000	Environmental Projects																		196		
197	080083	Volkswagen Settlement								15,000,000	15,000,000							15,000,000	15,000,000	197		
198	080167	Lake Apopka Restoration								5,000,000	5,000,000					5,000,000			5,000,000	198		
199	080524	Dry Clean/Site Cleanup								10,000,000	10,000,000							10,000,000	10,000,000	199		
200	086000	Waste Tire Abatement								500,000	500,000							500,000	500,000	200		
201	087121	Closure of Piney Point																		201		
202	087125	Restore/Deepwater Horizon								19,400,000	19,400,000							19,400,000	19,400,000	202		
203	087127	Nrdr/Final - Deepwater Hor								500,000	500,000							500,000	500,000	203		
204	087131	Harmful Algl Blooms Mitgn					20,000,000				20,000,000									204		
205	087133	Coral Reef Restoration					9,500,000				9,500,000								5,000,000	205		
206	087889	Petroleum Tanks Cleanup								195,000,000	195,000,000							195,000,000	195,000,000	206		
207	088502	Hazard Waste/Site Cleanup								6,000,000	6,000,000							5,500,000	5,500,000	207		
208	088964	Total Max Daily Loads					40,000,000				40,000,000								25,000,000	208		
208A	08xxxxx	Water Atlas					1,500,000				1,500,000											
209	140047	G/A-Water Projects					300,000,000				300,000,000								340,000,000	209		
210	140065	Flood/Sea Level Rise - Stw					210,800,000			179,000,000	389,800,000							179,000,000	179,000,000	210		
211	140076	G/A-Nps Mgmt Planning								5,000,000	5,000,000					5,000,000			5,000,000	211		
212	140078	Resilient Fl Pln Grts								20,000,000	20,000,000							20,000,000	20,000,000	212		
213	140122	Clean Marina								500,000	500,000							500,000	500,000	213		
214	140129	Drink Water Fac Constr-Srl					13,903,080			190,251,423	204,154,503							190,251,423	204,154,503	214		
215	140131	Wastewater Treat Fac Const					14,097,370			290,574,479	304,671,849							290,574,479	304,671,849	215		
216	140134	Solid Waste Management								3,000,000	3,000,000							3,000,000	3,000,000	216		
217	140143	G/A-Wq-Biscayne Bay					20,000,000				20,000,000								20,000,000	217		
218	140150	C.F/Pilot Plant Project (SF 1482) (HF 1890)																			218	
219	140151	Broward Cty Environ. Rest. (SF 1632) (HF 0616)																	435,885	435,885	219	
220	140159	Pensacola/Perdido Estuary (SF 2529) (HF 0633)																	750,000	750,000	220	
221	140161	Fl Keys Mooring Field (SF 1527) (HF 1515)																	500,000	500,000	221	
222	140164	St Andrews Bay Seagrass (SF 1645) (HF 1294)																	749,496	749,496	222	
223	140166	Flagler Bch Pier Replace (SF 2230) (HF 1054)																			223	
224	140168	Caloosahatchee Eco/Rest (SF 1997) (HF 2299)																	250,000	250,000	224	
225	140169	Caloosahatchee Shoreline (SF 2214) (HF 1606)					250,000				250,000								250,000	250,000	225	
226	140265	Pinellas Sta Veh. Charging (SF 1822) (HF 2015)					500,000				500,000								500,000	500,000	226	
227	140893	G/A - Red Tide Mgmt					5,000,000				5,000,000								5,000,000	5,000,000	227	
228	140895	G/A-Innovative Tech					10,000,000				10,000,000								10,000,000	10,000,000	228	
228A	xxxxxxx	G/A-Innovative Wastewater Technologies - Pharmaceuticals					2,500,000				2,500,000								3,974,749	1,025,251	5,000,000	228A
229	141115	G/A-Fl Keys Acsc					20,000,000				20,000,000									20,000,000	229	
230	141117	Everglades Restoration					52,226,160			330,294,317	382,520,477								382,520,477	382,520,477	230	
231	141118	N Everglades/Estuaries Prt								46,208,440	46,208,440								10,000,000	46,208,440	56,208,440	231
232	141122	G/A-C-51 Reservoir Implmnt					25,000,000				25,000,000								70,000,000	70,000,000	232	
233	141132	G/A-Reef Prot/Tire Abate								3,000,000	3,000,000								3,500,000	3,500,000	233	
233A	xxxxxxx	Osbourne Reef Restoration Plan																	500,000	500,000	233A	
234	141138	G/A - Alt Water Supply					50,000,000				50,000,000								40,000,000	40,000,000	234	
235	143276	Small Co Wastewtr Trmt Gnt								11,000,000	11,000,000								11,000,000	11,000,000	235	

### Conference Spreadsheet

Row#	AGENCY		House Offer #1							Senate Offer #1							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF		OTHER TFs	ALL FUNDS
235A	xxxxxxk	Small Co Wastewr Capacity Grants															500,000	500,000	235A
236	143277	G/A-Sdc Wtr Infra Imprvts							34,650,000	34,650,000							34,650,000	34,650,000	236
237	143280	G/A-Septic Upgrade Program													10,000,000			10,000,000	237
238	146081	G/A-Hab Management				5,000,000				5,000,000							5,000,000	5,000,000	238
239	146082	G/A-Srwmnd-Facilities Refur				1,000,000				1,000,000							1,000,000	1,000,000	239
240	146083	G/A-Nwfwmd-Stream Debris				580,000				580,000							580,000	580,000	240
241	149936	G/A-Wqj - Everglades					50,000,000			50,000,000							50,000,000	50,000,000	241
242	149941	G/A - Irl Wqj Projects				100,000,000				100,000,000				25,000,000			25,000,000	242	
243		G/A - UCF Restore IRL Inflow (SF 2804) (HF 2310)				4,900,000				4,900,000									243
244	149947	Caloosahatchee Wqj/Bmap																	244
244A	xxxxxxx	Wqj - Caloosahatchee River Watershed												25,000,000					244A
245	149950	G/A-Ww Grant Program				210,000,000			145,000,000	355,000,000						145,000,000	145,000,000	245	
246	149952	Dw Lead Restoration							111,601,000	111,601,000						111,601,000	111,601,000	246	
247	149953	Dw Emerging Contaminan							29,741,000	29,741,000						29,741,000	29,741,000	247	
248	149954	Ww Emerging Contaminan							7,155,000	7,155,000						7,155,000	7,155,000	248	
249	990G000	Grants and Aids - Fixed Capital Outlay																	249
250	140001	Fed Land/Water Consv/Grnts							13,800,000	13,800,000						13,800,000	13,800,000	250	
251	140002	Fl Recr Dev Asst Grants							11,233,087	11,233,087				11,233,087			11,233,087	251	
252	140017	G/A-Ponte Vedra Beach Rest (SF 1512) (HF 2159)											1,500,000				1,500,000	252	
253	140061	Florida Czm Program							1,285,161	1,285,161						1,285,161	1,285,161	253	
254	140066	Local Resiliency Projects				20,272,441				20,272,441									254
255	140144	Key Biscayne/Sand Rest (SF 1319) (HF 0128)											250,000				250,000	255	
256	140185	Nat'L Rec Trail Grants							2,600,000	2,600,000						2,600,000	2,600,000	256	
257	140254	Fl Aquarium Reduce Carbon (SF 2408) (HF 1038)				250,000				250,000									257
258	140255	Cen Fl Pq Reclamation SF 1482) (HF 1890)				950,000				950,000							950,000	258	
259	140694	Local Parks																	259
260		Wauchula Farr Field Park Improvements (SF 2069) (HF 1819)														2,867,458	2,867,458	260	
261		Cape Coral Storm Athletic Complex Redevelopment Project (SF 2006) (HF 1600)				925,000				925,000						925,000	925,000	261	
262		St. Lucie County Myers Stickle Preserve for Persons with Unique Abilities (SF 2133) (HF 0119)				400,000				400,000						800,000	800,000	262	
263		Naples Botanical Garden -Southwest Florida Center for Healthy Landscaping and Ecological Restoration (SF 3078) (HF 1471)				800,000				800,000						800,000	800,000	263	
264		Okaloosa County Special Needs Ball Field and Park (SF 1820) (HF 0552)				750,000				750,000						750,000	750,000	264	
265		Deering Estate Foundation's Field Study Research Center (Phase 2) (SF 1344) (HF 0180)				300,000				300,000						600,000	600,000	265	
266		Camp Thunderbird Commercial Kitchen Renovation (SF 2826) (HF 1364)				500,000				500,000						500,000	500,000	266	
267		North Palm Beach Lakeside Park Bulkhead Replacement (SF 2332) (HF 1098)				500,000				500,000						500,000	500,000	267	
268		Oak Hill Infrastructure (SF 2846) (HF 2238)														500,000	500,000	268	
269		Flagler Beach Pier Removal & Replacement (SF 2230) (HF 1054)				4,500,000				4,500,000					1,500,000		1,500,000	269	
270		Sebastian Inlet North and South Jetty Maintenance and Safety Improvements (SF 1633) (HF 2011)				1,000,000				1,000,000									270
271		St. Cloud Rummel Road Regional Trail Connection (SF 2845) (HF 1883)				500,000				500,000									271
272		Ormond Beach West Ormond Recreational Community Center (SF 1880) (HF 1910)				522,639				522,639									272
273		Collier County - Athletic Courts Resurfacing (HF 2101)				225,000				225,000									273
274		Polk County - The Barn at Leland Young Legacy Park (SF 3191)												500,000			500,000	274	
275		Plantation - Inclusive Playground (SF 2256) (HF 0384)				450,000				450,000							450,000	450,000	275
276		Golden Beach Youth Recreational Park (SF 2237) (HF 0088)												300,000			300,000	276	

## Conference Spreadsheet

Row#	AGENCY		House Offer #1							Senate Offer #1							Row#				
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TF#	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF		OTHER TF#	ALL FUNDS		
277		Lakeland Water Education Center (SF 2176) HF 0842)				475,000				475,000								-	277		
278		Largo Central Park Restroom Facility (SF 2502) (HF 1139)				300,000				300,000				300,000				300,000	278		
279		Inverness - West Inverness City Trail and Withlacoochee State Trail Connector (SF 2344) (HF 0766)				1,125,000				1,125,000				300,000				300,000	279		
280		Camp Thunderbird Septic to Sewer Conversion (SF 2827) (HF 1365)								-				250,000				250,000	280		
281		Maitland Westside Trail Construction (SF 1159) (HF 0300)								-				500,000				500,000	281		
282		Pahokee King Memorial Park Improvements Phase 2 (SF 1892) (HF 1186)				550,000				550,000				250,000				250,000	282		
283		Miami-Dade County - Tropical Park - Equestrian Center and Park General Improvements (SF 1418) (HF 0861)				250,000				250,000				250,000				250,000	283		
284		Fort Lauderdale Carter Park Improvements (SF 1554) (HF 1499)								-				272,500				272,500	284		
285		Sarasota Bobby Jones Nature Park, Phase I (SF 2186) (HF 1451)				250,000				250,000				250,000				250,000	285		
286		Putnam County Francis Park Upgrades (SF 1577) (HF 2240)				785,000				785,000				250,000				250,000	286		
287		Branford Soccer/Football Field Construction With Necessities (SF 2296) (HF 1406)								-				250,000				250,000	287		
288		Palmetto Bay Veterans Park Development - Phase 1 (SF 1331) (HF 0025)								-				200,000				200,000	288		
289		Rosewood Memory Park Program (SF 3192)								-				120,000				120,000	289		
290		Delray Beach Lakeview Park Playground Improvements (SF 1944) (HF 1130)				100,000				100,000				100,000				100,000	290		
291	140750	Sarasota City/Midnight Pass (SF 2189) (HF 0519)				1,000,000				1,000,000				1,000,000				1,000,000	291		
292	146085	G/A Nwfwmd Ww Grant Prog								-				2,000,000				2,000,000	292		
293	149951	G/A - Srl Prgm Assistance								2,000,000	2,000,000					2,000,000		2,000,000	293		
294	990L000	Land Acquisition								-				-				-	294		
295	083045	Land Acquisition								-				-				-	295		
296		Kirkland Ranch Land Acquisition (SF 2463) (HF 2014)								-				30,800,000				30,800,000	296		
297		Nassau County Piney Island/Amelia River IICW Resiliency and Development Mitigation (SF 2234) (HF 1234)				1,000,000				1,000,000									297		
298		St. Johns County Summer Haven Managed Retreat Program (SF 1578) (HF 2157)				5,000,000				5,000,000									298		
299	084108	Land Acq, Envir/Uniq, Stw						100,000,000	47,800,000	2,200,000	150,000,000			72,800,000			2,200,000	75,000,000	299		
300	084112	Land Acquisition- Fct							15,000,000		15,000,000					15,000,000		15,000,000	300		
301	990M000	Maintenance and Repair																	301		
302	080039	State Park Facility Improv								30,000,000	30,000,000					50,000,000		50,000,000	302		
303		George Crady Bridge Fishing Pier State Park												500,000				500,000	303		
304	083643	Main/Rep/Const-Statewide							2,589,000	1,186,809	3,775,809				2,589,000	1,186,809		3,775,809	304		
305	<b>ENVIRONMENTAL PROTECTION</b>		<b>3,116.50</b>	<b>159,092,295</b>	<b>17,532,343</b>	<b>1,174,295,736</b>	<b>574,251,336</b>	<b>522,131,756</b>	<b>1,655,609,715</b>	<b>3,941,820,886</b>	<b>3,110.50</b>	<b>158,699,199</b>	<b>17,532,343</b>	<b>692,099,584</b>	<b>542,828,395</b>	<b>553,063,537</b>	<b>1,676,261,233</b>	<b>3,454,765,092</b>	305		
306																			306		
307	<b>FISH &amp; WILDLIFE CONSERVATION COMMISSION</b>																		307		
308	1100001	<b>Startup (OPERATING)</b>	<b>2,148.50</b>	<b>120,187,192</b>	<b>57,708,307</b>					<b>106,404,934</b>	<b>224,983,385</b>	<b>389,096,626</b>	<b>2,148.50</b>	<b>120,187,192</b>	<b>57,708,307</b>			<b>106,404,934</b>	<b>224,983,385</b>	<b>389,096,626</b>	308
309	1601A70	Continue Budget Amendment #23-10 Transferring Salary Rate Between Budget Entities - Deduct																		309	
310	1601A80	Continue Budget Amendment #23-10 Transferring Salary Rate Between Budget Entities - Add																		310	
311	2401040	Improved Law Enforcement Safety Equipment - Personal Flotation Devices								595,000	595,000						595,000	595,000	311		
312	2401500	Replacement of Motor Vehicles							661,281	1,522,143	2,183,424				661,281	1,522,143		2,183,424	312		
313	2401510	Replacement Equipment - Heavy Duty Motor Vehicles							2,840,000		2,840,000				2,840,000			2,840,000	313		
314	2402400	Additional Equipment - Motor Vehicles																	314		
315	2402500	Replacement Equipment - Boats, Motors, and Trailers				2,000,000			208,000	832,000	3,040,000			2,000,000		208,000	832,000	3,040,000	315		



## Conference Spreadsheet

Row#	AGENCY		House Offer #1								Senate Offer #1								Row#
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	
316	2402610	New Equipment for Grant Support							541,500	541,500							541,500	541,500	316
317	2402620	Acquisition of Heavy Duty Motor Vehicles and Equipment						1,300,000	325,000	1,625,000						1,300,000	325,000	1,625,000	317
318	2403000	Replacement of Patrol Vehicles							5,500,000	5,500,000							5,500,000	5,500,000	318
319	2403110	Law Enforcement Enhanced Aviation Support				4,800,000				4,800,000									319
320	2403400	Law Enforcement Dive Team Support				445,600				445,600			445,600					445,600	320
321	2503080	Direct Billing for Administrative Hearings							10,603	10,603							10,603	10,603	321
322	3000100	Increase Staffing for the Finance and Budget Office Grants Unit																	322
323	33011C0	Reduced Workload for a Data Center to Support an Agency							(947,314)	(947,314)							(947,314)	(947,314)	323
324	3409900	Marine Activities to Federal Grants Trust Fund - Add															(70,267)	(70,267)	324
325	3409910	Marine Activities from Marine Resources Conservation Trust Fund - Deduct															70,267	70,267	325
326	3409980	Fund Shift from Federal Grants Trust Fund to Marine Resources Conservation Trust Fund - Deduct							(241,125)	(241,125)									326
327	3409990	Fund Shift from Federal Grants Trust Fund to Marine Resources Conservation Trust Fund - Add							241,125	241,125									327
328	4400110	Restoration and Enhancement of Lakes Rivers Springs and Estuarine Habitats Projects							3,000,000	3,000,000						3,000,000		3,000,000	328
329	4400220	Nonnative Fish and Wildlife Eradication and Control	4.00	185,923	2,551,000		2,416,981	224,600		5,192,581	4.00	185,923			416,981	224,600		641,581	329
330	4400230	Python Population Control and Assessment					1,100,000	250,000		1,350,000				1,100,000	250,000			1,350,000	330
331	4400550	Hurricane Irma Marine Debris Removal							462,500	462,500							462,500	462,500	331
332	4400560	Hurricane Irma Marine Fisheries Disaster Recovery							2,162,289	2,162,289							2,162,289	2,162,289	332
333	4400620	Increase Upland Invasive Plant Control Measures to Protect Critical Habitat							2,500,000	2,500,000						2,500,000		2,500,000	333
333A	xxxxxxx	Lake Okeechobee Plant Control Wildlife Study														300,000			333A
334	4400710	East Lake Toho Eelgrass Restoration (SF 2706) (HF 0376)					2,665,600			2,665,600									334
335	4400720	Too Far Water and Natural Resource Foundation - Tsala Apopka Chain of Lakes Restoration Project (SF 2095) (HF 1290)					1,430,000			1,430,000									335
336	4402610	Zootampa Manatee Hospital (SF 1460) (HF 2001)					100,000			100,000					100,000			100,000	336
337	4402620	Central Florida Zoo & Botanical Gardens Security Enhancement Project (SF 2496) (HF 2016)					185,000			185,000					185,000			185,000	337
338	4402640	National Deer Association Southeastern Deer Partnership Conservation Awareness Campaign (SF 1827) (HF 2242)					200,000			200,000					200,000			200,000	338
339	4402650	The Florida Aquarium - Reducing Carbon Emissions (SF 2408) (HF 1038)					500,000			500,000					500,000			500,000	339
340	4403710	Statewide Seagrass Restoration Support							349,976	349,976							349,976	349,976	340
341	4404100	Youth Conservation Education Donations							150,000	150,000							150,000	150,000	341
342	4404300	Wildlife Management Area Additions	2.00	87,920			2,704,708	318,364		3,023,072	2.00	87,920			536,034	118,000		654,034	342
343	4600100	Gopher Tortoise Recipient Site Capacity	3.00	138,075			228,805	122,046	500,000	850,851									343
344	4601110	Manatee Population Assessment and Management Enhancements	3.00	152,050	891,419	19,408				910,827	3.00	152,050	891,419	19,408				910,827	344
345	4601210	Enhanced Protections for Florida's Sea Turtles							756,940	756,940									345
346	6502050	Fuel Cost Increase Adjustment			1,000,000	2,000,000				3,000,000					2,000,000	1,000,000		3,000,000	346
347	6503800	Law Enforcement Enhanced Patrol and Support	15.00	752,885	1,832,402	1,669,440				3,501,842									347
348	6503840	Increase Staffing for Additional Law Enforcement Investigators	2.00	116,446	278,627	183,156				461,783									348
349	6505110	Enhanced Waterway Marker Maintenance							1,000,000	1,000,000							1,000,000	1,000,000	349
350	6505300	Boat Ramp Maintenance Field Crew							1,422,982	1,422,982							1,422,982	1,422,982	350
351	7005400	Mote Marine Critical Marine Habitat Restoration (SF 1150) (HF 0192)				1,000,000				1,000,000					1,000,000			1,000,000	351
352	7005410	Loggerhead Marinelifelife Center (SF 1359) (HF 0188)				250,000				250,000					250,000			250,000	352
353	7005520	Coastal Conservation Association Hatchery (SF 2360) (HF 0618)				600,000				600,000					600,000			600,000	353
353A	xxxxxxx	Livestock Depredation Payments													500,000			500,000	353A
354	8104000	Wildlife Habitat Restoration Projects							3,000,000	3,000,000							3,000,000	3,000,000	354
355	8104100	Federal Endangered Species - Section 6 Projects							300,000	300,000							300,000	300,000	355
356	8104200	Save Our Rivers Projects							121,000	121,000							121,000	121,000	356
357	8106000	Final Natural Resource Damage Restoration - Deepwater Horizon Oil Spill							2,449,349	2,449,349							2,449,349	2,449,349	357

### Conference Spreadsheet

Row#	AGENCY		House Offer #1							Senate Offer #1							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF		OTHER TFs	ALL FUNDS
358	8106200	National Fish and Wildlife Foundation Projects - Deepwater Horizon Oil Spill								1,246,042	1,246,042						1,246,042	1,246,042	358
359	990E000	Environmental Projects																	359
360	140251	FI Keys Mooring Field (SF 1527) (HF 1515)				805,000					805,000								360
361	140252	Winter Haven - Lake Silver (SF 1867) (HF 0890)				500,000					500,000								361
362	990F000	Support Facilities																	362
363	084419	Minor Rep/Ren Reg Fac				1,210,000					1,210,000		1,210,000					1,210,000	363
364	990G000	Grants and Aids - Fixed Capital Outlay																	364
365	082800	Boating Infrastructure								4,000,000	4,000,000					4,000,000	4,000,000	365	
366	140004	Art Fish Reef Const Prog								600,000	600,000					600,000	600,000	366	
367		Florida Keys Artificial Reef											10,000,000						367
368	140007	Zoo Miami (SF 1545) (HF 1190)				250,000					250,000		250,000					250,000	368
369	140028	Zootampa (SF 1459) (HF 2000)				1,500,000					1,500,000		1,000,000					1,000,000	369
370	140082	G/A-Marine Recovery Prog								1,000,000	1,000,000					1,000,000	1,000,000	370	
371	140270	FI Boating Improvement Prq								1,999,601	1,999,601					1,999,601	1,999,601	371	
372	140650	Green Cove Spqs Boat Ramp (SF 2386) (HF 2037)											250,000					250,000	372
373	140660	Pelican Harbor Ed. Center (SF 2146) (HF 0813)											500,000					500,000	373
374	140670	Anclote River Boat Ramps (SF 1697) (HF 2020)																	374
375	140680	Mote Sea Protect FI Fish (SF 2540) (HF 0676)				2,000,000					2,000,000		2,000,000					2,000,000	375
376	990L000	Land Acquisition																	376
377	080811	Land Management																	377
378	083045	Land Acquisition (SF 2700) (HF 1959)				3,000,000				1,263,400	4,263,400					1,263,400	1,263,400	378	
379	990M000	Maintenance and Repair																	379
380	084210	Fwri Hq Lab Safety Upgrade				750,000					750,000		750,000					750,000	380
381	084230	Fwri Repairs																	381
382	990S000	Special Purpose																	382
383	080811	Land Management				1,000,000					1,000,000		1,000,000					1,000,000	383
384	084130	Wma Facilities																	384
385	084250	Research Lab Replacement								8,135,585	8,135,585					8,135,585	8,135,585	385	
386	084364	Apalachicola Bay Restortn				10,000,000					10,000,000								386
387	087126	Nfwf/Deepwater Horizon								5,000,000	5,000,000					5,000,000	5,000,000	387	
388	089801	Fcto-Cntr for Conservton								2,700,000	2,700,000					2,700,000	2,700,000	388	
389	140253	Pasco Anclote River Park (SF 1697) (HF 2020)				1,450,000					1,450,000		1,450,000					1,450,000	389
390	<b>FISH &amp; WILDLIFE CONSERVATION COMMISSION</b>		<b>2,177.50</b>	<b>121,620,491</b>	<b>64,261,755</b>	<b>40,513,204</b>	<b>112,855,428</b>	<b>11,424,291</b>	<b>271,981,981</b>	<b>501,036,659</b>	<b>2,157.50</b>	<b>120,613,085</b>	<b>58,599,726</b>	<b>24,510,008</b>	<b>110,457,949</b>	<b>12,101,881</b>	<b>270,725,041</b>	<b>466,094,605</b>	<b>390</b>
391	<b>Grand Total</b>		<b>9,120.25</b>	<b>465,177,050</b>	<b>194,799,466</b>	<b>1,368,733,655</b>	<b>825,959,392</b>	<b>565,400,000</b>	<b>4,422,045,311</b>	<b>7,374,937,824</b>	<b>8,988.25</b>	<b>463,776,548</b>	<b>194,566,780</b>	<b>1,369,033,220</b>	<b>795,990,629</b>	<b>595,909,371</b>	<b>4,445,387,049</b>	<b>7,363,587,049</b>	<b>391</b>